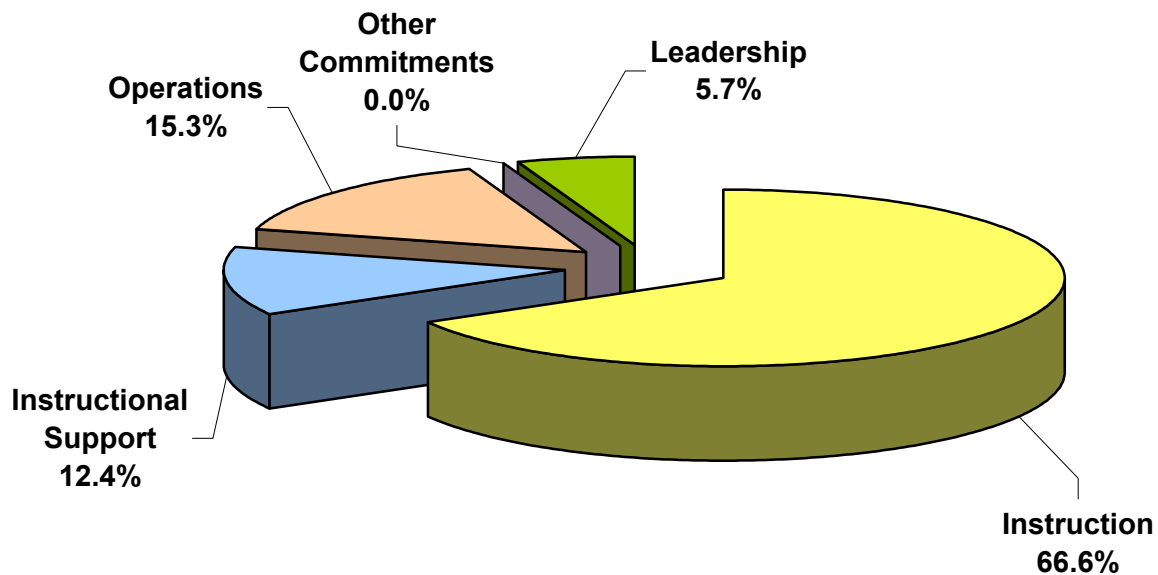
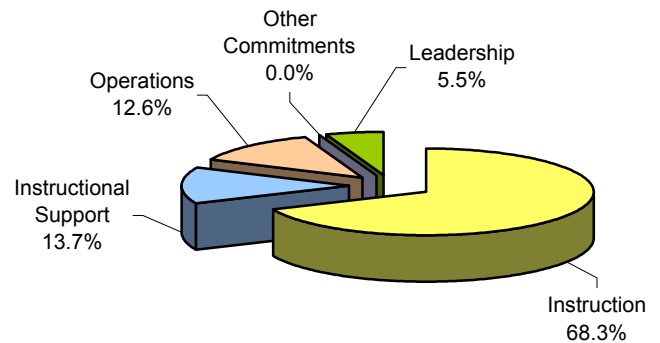


Narragansett School System

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 521	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,614,461	\$8,857	66.6%
Instructional Support	\$862,033	\$1,655	12.4%
Operations	\$1,059,957	\$2,034	15.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$391,545	\$752	5.7%
Total Middle School Expenditures	\$6,927,996	\$13,297	100.0%
Total District & %-Middle School-To-District	\$25,212,169	\$14,918	27.5%